

Republic of the Philippines
DEPARTMENT OF SCIENCE AND TECHNOLOGY
Philippine Atmospheric, Geophysical and Astronomical Services Administration
(PAGASA)

Annual Procurement Plan 2024

Second Update

REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF SCIENCE AND TECHNOLOGY
Philippine Atmospheric, Geophysical and Astronomical Services Administration (PAGASA)

PAGASA Annual Procurement Plan for FY 2024 - Second Update

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
200000100003000	Supply, Delivery, Installation, Testing and Commissioning of S-Band Dual Polarization Magnetron Type Doppler Weather Radar and Accessories at Brgy. Buntatala, Jaro, Iloilo City	ESTD	YES	Competitive Bidding	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	GoP	200,000,000.00	-	200,000,000.00	-
200000100003000	Continuation of 4th-6th floor of National Meteorological and Climate Center (NMCC)	ETSD	NO	Competitive Bidding	Apr-Jun 2024	Apr-Jun 2024	Apr-Jun 2024	Apr-Jun 2024	GoP	29,247,000.00	-	29,247,000.00	-
200000100001000	Operation and Maintenance of Weather Surveillance Radar Network : 1 lot Expansion Of Radar Mosaic Storage	ETSD	NO	Competitive Bidding	Jan-Jun 2024	Jan-Jun 2024	Jan-Jun 2024	Jan-Jun 2024	GoP	2,000,000.00	-	2,000,000.00	-
200000100003000	Construction/Repair/Rehabilitation of Damaged weather stations and ICT Equipment and Facilities: Supply, Delivery and Configuration of PAGASA Big Data Management Application Network for Weather and Flood Forecasting	ETSD	NO	Competitive Bidding	Feb-Jul 2024	Feb-Jul 2024	Feb-Jul 2024	Feb-Jul 2024	GoP	12,015,000.00	-	12,015,000.00	-
200000100003000	Supply, Delivery, Installation, Configuration, and Commissioning of PAGASA Met-Hydro Telecommunication Infra Network	ETSD	NO	Competitive Bidding	Feb-Jul 2024	Feb-Jul 2024	Feb-Jul 2024	Feb-Jul 2024	GoP	72,000,000.00	-	72,000,000.00	-
200000100003000	Establishment of Weather and Earthquake Monitoring Station in Mabulis, Batanes	ETSD	NO	Competitive Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	10,000,000.00	-	10,000,000.00	-
-	Various Local and Foreign Travelling Expenses	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	18,528,000.00	18,528,000.00	-	-
-	Various purchases of airline tickets via Cebu Pacific Portal and PAL Corporate Portal	MAIN & PRSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	5,000,000.00	5,000,000.00	-	-
-	Various Training Expenses	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	3,769,300.00	3,769,300.00	-	-
100000100001000	Training on the Republic Act No. 9184 and its 2016 revised Implementing Rules and Regulations	AD	NO	NP-53.9 - Small Value Procurement	Jan-Mar 2024	N/A	Jan-Mar 2024	Jan-Mar 2024	GoP	480,000.00	480,000.00	-	-
100000100001000	Various Training Expenses for the implementation of HRDP 2024	AD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	1,995,000.00	1,995,000.00	-	-
100000100001000	Various expenses training and programs for the Senior Citizens and Persons With Disability for 2024	AD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	842,200.00	842,200.00	-	-
100000100001000	Various Training Expenses for the 2024 Direct GAD Activities	AD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	4,406,400.00	4,406,400.00	-	-

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					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
31030010000100	1 Lot Lease of Venue with Accommodation and Meals for the conduct of the Competency Assessment Implementation Course on 2-6 Dec 2024 in Partnership with WMO	RDTD	NO	NP-53.10 Lease of Real Property and Venue	Dec-24	N/A	Dec-24	Dec-24	GoP	1,456,100.00	1,456,100.00	-	2024 WMO Fund PAGASA Counterpart
100000100001000	Various Office Supplies & Other Supplies Expenses	MAIN & PRSD	NO	Shopping	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	50,000.00	50,000.00	-	-
100000100001000	Various Common Supplies and Equipment (available at PS)	MAIN & NCR	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	2,895,238.48	2,895,238.48	-	-
100000100001000	Various Common Supplies and Equipment (NOT available at PS)	MAIN & NCR	NO	Shopping	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	18,247,581.52	18,247,581.52	-	-
100000100001000	Supply and Delivery of 200 pcs Met Balloons	PRSD	NO	Shopping	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	440,000.00	440,000.00	-	-
100000100001000	Various tokens, plaques, customized shirts for various activities	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	3,000,000.00	3,000,000.00	-	-
310100100003000	Various Common Supplies and Equipment (available at PS)	NL-PRSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	367,116.45	367,116.45	-	-
310100100003000	Various Common Supplies and Equipment (NOT available at PS)	NL-PRSD	NO	Shopping	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	3,321,943.55	3,321,943.55	-	-
310100100003000	Various Common Supplies and Equipment (available at PS)	SL-PRSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	276,680.40	276,680.40	-	-
310100100003000	Various Common Supplies and Equipment (NOT available at PS)	SL-PRSD	NO	Shopping	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	2,859,020.60	2,859,020.60	-	-
310100100003000	Various Common Supplies and Equipment (available at PS)	V-PRSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	407,763.83	407,763.83	-	-
310100100003000	Various Common Supplies and Equipment (NOT available at PS)	V-PRSD	NO	Shopping	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	3,281,236.17	3,281,236.17	-	-
310100100003000	Various Common Supplies and Equipment (available at PS)	M-PRSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	231,105.86	231,105.86	-	-
310100100003000	Various Common Supplies and Equipment (NOT available at PS)	M-PRSD	NO	Shopping	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	4,011,313.14	4,011,313.14	-	-

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					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
200000100001000	Supply and Delivery of 5,600 pcs of Radiosonde Transmitter METEOMODEM with free Meteorological Balloons	PRSD	YES	Competitive Bidding	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	GoP	95,200,000.00	95,200,000.00	-	-
200000100001000	Supply and Delivery of 1,361 pcs of Radiosonde Transmitter VAISALA RS41-SG with free Meteorological Balloons	PRSD	YES	Competitive Bidding	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	GoP	23,137,000.00	23,137,000.00	-	-
200000100001000	Supply and Delivery of 700 pcs of Radiosonde Transmitter GRAW MET. DFM-06 with free Meteorological Balloons	PRSD	YES	Competitive Bidding	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	GoP	11,900,000.00	11,900,000.00	-	-
310300100001000	1 lot Supply & Delivery of Newspaper for 2024 & Subscription to PressReader	RDTD	YES	NP-53.9 - Small Value Procurement	Oct-Dec 2023	N/A	Oct-Dec 2023	Oct-Dec 2023	GoP	100,000.00	100,000.00	-	-
-	Various Fuel, Oil and Lubricants Expenses	MAIN & PRSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	4,069,007.98	4,069,007.98	-	-
-	1 lot procurement of petroleum fuel (gasoline, diesel and kerosene) oil and lubricant POL products through fleet card management system for CY 2024	MAIN & PRSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	8,000,000.00	8,000,000.00	-	-
-	2 lot additional procurement of petroleum fuel (gasoline, diesel and kerosene) oil and lubricant POL products through fleet card management system for CY 2024	MAIN & PRSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Dec-24	Dec-24	GoP	331,992.02	331,992.02	-	-
-	Water Expenses (including various application for waterl connections)	MAIN & PRSD	NO	Direct Contracting	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	6,664,000.00	6,664,000.00	-	-
-	Electricity Expenses (including various application for electrical connections)	MAIN & PRSD	NO	Direct Contracting	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	33,349,000.00	33,349,000.00	-	-
-	Various Postage and Courier Expenses (including various hauling services)	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	1,760,000.00	1,760,000.00	-	-
-	1 Provision of hauling services for the delivery of 40 footer container weather station office to PAGASA Island, Municipity of Kalayaan,	ETSD	NO	NP-53.9 - Small Value Procurement	Jul-24	N/A	Jul-24	Jul-24	GoP	600,000.00	600,000.00	-	-
-	Various Mobile Expenses	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	3,790,000.00	3,790,000.00	-	-
-	Quarterly prepaid cards for CO & FS personnel	AD	YES	NP-53.9 - Small Value Procurement	Dec 2023/ Mar 2024 / Jun 2024/ Sep 2024	N/A	Dec 2023/ Mar 2024 / Jun 2024/ Sep 2024	Dec 2023/ Mar 2024 / Jun 2024/ Sep 2024	GoP	1,900,000.00	1,900,000.00	-	-
-	Landline Expenses	MAIN & PRSD	NO	Direct Contracting	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	11,515,000.00	11,515,000.00	-	-
-	Various Internet Subscription Expenses & other subscription	MAIN & PRSD	NO	Direct Contracting	N/A	N/A	Oct-Dec 2023	Oct-Dec 2023	GoP	6,633,620.04	6,633,620.04	-	-

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200000100003000	Comclark (IAS)	ETSD	YES	Direct Contracting	N/A	N/A	Oct-Dec 2023	Oct-Dec 2023	GoP	2,861,988.00	2,861,988.00	-	-
200000100003000	ASTI-PREGINET Connectivity	ETSD	YES	Direct Contracting	N/A	N/A	Oct-Dec 2023	Oct-Dec 2023	GoP	220,891.56	220,891.56	-	-
200000100003000	Web-Hosting	ETSD	YES	Direct Contracting	N/A	N/A	Oct-Dec 2023	Oct-Dec 2023	GoP	1,920,000.00	1,920,000.00	-	-
200000100003000	Cloud Infrastructure Service (API)	ETSD	YES	Competitive Bidding	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	GoP	2,280,000.00	2,280,000.00	-	-
200000100003000	1 lot PLDT Internet Protocol Private Branch Exchange (IP PBX) for May 1, 2024 to Dec 31, 2024	ETSD	NO	Direct Contracting	N/A	N/A	May-24	May-24	GoP	2,949,860.40	2,949,860.40	-	-
310300100001000	Moodle Cloudhost Subscription (100 users)-for the period April 2024-2025	RDTD	NO	NP-53.9 - Small Value Procurement	Mar-24	N/A	Mar-24	Mar-24	GoP	160,000.00	160,000.00	-	-
200000100001000	One Year Subscription Adobe Acrobat Pro DC for Team	ETSD	NO	NP-53.9 - Small Value Procurement	Apr-24	N/A	Apr-24	Apr-24	GoP	650,000.00	650,000.00	-	-
200000100001000	550 Virus Security Software License Antivirus Solution for 550 computer workstations with centralized AV management for one year	ETSD	NO	NP-53.9 - Small Value Procurement	Apr-24	N/A	Apr-24	Apr-24	GoP	440,000.00	440,000.00	-	-
310300100001000	Google Meet Enterprise	RDTD	NO	NP-53.9 - Small Value Procurement	Mar-24	N/A	Mar-24	Mar-24	GoP	42,000.00	42,000.00	-	-
310100100003000	1 Lot Annual subscription of 90 Mbps IPVPN Service For: Echague X-Band Station , Parabo X-Band Station, PAGASA WFFC	HMD	NO	Competitive Bidding	Mar-24	N/A	Mar-24	Mar-24	GoP	1,676,640.00	1,676,640.00	-	-
-	Various Cable, Satellite, Telegraph and Radio Expenses	MAIN & PRSD	NO	Direct Contracting	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	2,387,737.76	2,387,737.76	-	-
200000100003000	Jica C-Band SCPC VSAT Satellite Transponder	ETSD	YES	Direct Contracting	N/A	N/A	Oct-Dec 2023	Oct-Dec 2023	GoP	1,572,742.56	1,572,742.56	-	-
200000100003000	C-Band VSAT Transponder	ETSD	YES	Direct Contracting	N/A	N/A	Oct-Dec 2023	Oct-Dec 2023	GoP	2,725,591.68	2,725,591.68	-	-
200000100003000	Internet Service Provider With VPN or Busuanga Dopler Weather Radar Station	ETSD	NO	Competitive Bidding	Sep-24	Sep-24	Sep-24	Sep-24	GoP	600,000.00	600,000.00	-	-
200000100003000	High Speed Satellite Internet Service with VPN connection security with services up to 5Mbps downlink and 15Mbps Uplink	ETSD	NO	Competitive Bidding	Jul-Sep 2024	Jul-Sep 2024	Jul-Sep 2024	Jul-Sep 2024	GoP	878,928.00	878,928.00	-	-
-	Various Extraordinary and Misc. Expenses	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	136,000.00	136,000.00	-	-

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-	Other Professional Services	MAIN & PRSD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	1,378,583.44	1,378,583.44	-	-
-	Graphic Artist Consultant	RDTD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Aug-24	Aug-24	GoP	100,000.00	100,000.00	-	-
-	1 Lot 2015 re-certification Audit	WD	NO	NP-53.9 - Small Value Procurement	Jul-24	N/A	Jul-24	Jul-24	GoP	548,800.00	548,800.00	-	-
-	Janitorial Services	AD	YES	Competitive Bidding	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	GoP	20,254,450.80	20,254,450.80	-	-
-	Security Services	AD	YES	Competitive Bidding	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	GoP	40,655,165.76	40,655,165.76	-	-
-	Various Repair and Maintenance of Buildings	MAIN & PRSD	NO	Competitive Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	5,319,018.97	5,319,018.97	-	-
100000100001000	Repair/Rehabilitation of 2nd floor of Transient Building	AO	NO	NP-53.9 - Small Value Procurement	Jan-Feb 2024	N/A	Jan-Feb 2024	Jan-Feb 2024	GoP	650,000.00	650,000.00	-	-
100000100001000	Rehabilitation of GAD Office pantry and storage	AD	NO	NP-53.9 - Small Value Procurement	Jan-Feb 2024	N/A	Jan-Feb 2024	Jan-Feb 2024	GoP	50,000.00	50,000.00	-	-
100000100001000	Supply, Delivery and Installation of Glass/Laminated Partition	AO	NO	NP-53.9 - Small Value Procurement	Jul-24	N/A	Jul-24	Jul-24	GoP	94,000.00	94,000.00	-	-
31010010002000	Repair and improvement of the CLIMPS Storage Room	CAD	NO	NP-53.9 - Small Value Procurement	May-25	N/A	May-25	May-25	GoP	70,997.04	70,997.04	-	-
31030010001000	1 Lot Rehabilitation and improvement of Numerical Modeling Section Office at PAGASA WFFC Compound	RDTD	NO	Competitive Bidding	Jul-Aug 2024	Jul-Aug 2024	Jul-Aug 2024	Jul-Aug 2024	GoP	2,132,306.32	2,132,306.32	-	-
310100100003000	1 Lot Repair/Rehabilitation of PAGASA Tuguegarao Synoptic Station	NLPRSD	NO	Competitive Bidding	Jul-Sep 2024	Jul-Sep 2024	Jul-Sep 2024	Jul-Sep 2024	GoP	1,186,048.07	1,186,048.07	-	-
100000100001000	Maintenance of one (1) unit LG Sigma passenger elevator unit with Machine No. 2002BE0879EO1	AD	YES	Direct Contracting	N/A	N/A	Oct-Dec 2023	Oct-Dec 2023	GoP	271,629.60	271,629.60	-	-
-	Various Repair and Maintenance of Other Structures	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	6,879,642.38	6,879,642.38	-	-
200000100002000	Supply and Installation of Exclusive Transformer and Extension of Secondary Live for Tukon Water Pump in Basco	NL-PSRD	NO	NP-53.9 - Small Value Procurement	Mar-24	N/A	Mar-24	Mar-24	GoP	137,411.29	137,411.29	-	-
200000100002000	Installation of 37.5KVA Distribution Transformer and Accessories in Brgy. Tanqui, San Fernando City	NL-PSRD	NO	NP-53.9 - Small Value Procurement	Mar-24	N/A	Mar-24	Mar-24	GoP	228,901.12	228,901.12	-	-

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200000100002000	Repainting and Waterproofing of Tuguegarao FFWC Building	NL-PSRD	NO	NP-53.9 - Small Value Procurement	Mar-24	N/A	Mar-24	Mar-24	GoP	242,733.75	242,733.75	-	-
200000100001000	Repair/Rehabilitation of PAGASA Baguio Staff House	NL-PSRD	NO	Competitive Bidding	Apr-Jun 2024	Apr-Jun 2024	Apr-Jun 2024	Apr-Jun 2024	GoP	1,237,049.81	1,237,049.81	-	-
310300100001000	Improvement Works: Construction of Line Canal at right side perimeter of Admin Building	RDTD	NO	NP-53.9 - Small Value Procurement	Apr-24	N/A	Apr-24	Apr-24	GoP	173,585.41	173,585.41	-	-
310200100002000	Replacement of 15KVA Transformer for Cuartero, Capiz	HMD	NO	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jun-24	Jun-24	GoP	100,000.00	100,000.00	-	-
200000100003000	1 unit Generator Controller for 375KVA Power Generator	ETSD	NO	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jun-24	Jun-24	GoP	165,000.00	165,000.00	-	-
310100100003000	1 lot Improvement/Rehabilitation of Casiguran PAGASA Synoptic Station	NL-PRSD	NO	Competitive Bidding	Jul-Sep 2024	Jul-Sep 2024	Jul-Sep 2024	Jul-Sep 2024	GoP	1,217,303.65	1,217,303.65	-	-
310100100003000	1 lot replacement of defective Transformers including : dismantling fee installation, fee transformer fee & EVAT	NL-PRSD	NO	NP-53.9 - Small Value Procurement	Jul-Sep 2024	N/A	Jul-Sep 2024	Jul-Sep 2024	GoP	270,298.98	270,298.98	-	-
200000100001000	Laguindingan Synoptic Station Electrification: Extension and Installation	NL-PRSD	NO	NP-53.9 - Small Value Procurement	Mar-24	N/A	Mar-24	Mar-24	GoP	85,510.82	85,510.82	-	-
200000100003000	Repair of Dumaguete Station	VPRSD	NO	NP-53.9 - Small Value Procurement	Mar-24	N/A	Mar-24	Mar-24	GoP	360,260.00	360,260.00	-	-
310200100002000	1 Lot Supply, Delivery and Installation of 1 unit of 37.5 KVA Transformer including its accessories for Abulog Apayao River Basin FFWC	HMD	NO	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jun-24	Jun-24	GoP	135,664.70	135,664.70	-	-
310100100003000	1 lot repair of NLPRSD Generator set including materials and labor	NL-PRSD	NO	NP-53.9 - Small Value Procurement	Jul-24	N/A	Jul-24	Jul-24	GoP	60,000.00	60,000.00	-	-
310200100002000	1 Lot Construction of 1-SPAN 1-PHASE LINKE and installation of 1-15 KVA Transformer and Accessories for Kabankalan X-band Radar	HMD	NO	Direct Contracting	N/A	N/A	Aug-24	Aug-24	GoP	173,388.09	173,388.09	-	-
200000100003000	1 Lot Rehabilitation and improvement of 40-foot container van office for PAGASA Island Synoptic Station	VPRSD	NO	NP-53.9 - Small Value Procurement	Jan-Feb 2024	N/A	Jan-Feb 2024	Jan-Feb 2024	GoP	740,000.00	740,000.00	-	-

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
200000100001000	1 Lot Transfer of two (2) Generator Sets to New Hinatuan Synoptic and Agusan FFWC	MPRSD	NO	NP-53.9 - Small Value Procurement	Sep-24	N/A	Sep-24	Sep-24	GoP	399,250.00	399,250.00	-	-
31030001000100	1 Lot replacement of Inflatable Mobile Planetarium Dome with Fan	RDTD	NO	NP-53.9 - Small Value Procurement	Dec-24	N/A	Dec-24	Dec-24	GoP	200,000.00	200,000.00	-	-
.	Various Repair and Maintenance of Office Equipment and Information & Communication Technical Equipment	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	7,848,927.20	7,848,927.20	-	-
200000100003000	One year Preventive Maintenance of Airdale Precision Airconditioning Unit at iHPC data center	RDTD	YES	Direct Contracting	N/A	N/A	Oct-Dec 2023	Oct-Dec 2023	GoP	304,000.00	304,000.00	-	-
200000100003000	Replacement of defective storage part and batteries of the server at 1Hpc data center	RDTD	YES	Direct Contracting	N/A	N/A	Feb-24	Feb-24	GoP	378,968.80	378,968.80	-	-
200000100003000	Annual preventive maintenance of seven (7) units of PACU	ESTD	YES	Direct Contracting	N/A	N/A	Oct-Dec 2023	Oct-Dec 2023	GoP	870,000.00	870,000.00	-	-
310300100001000	1 Lot Extended Annual Warranty for PAGASA iHPC System from Sept. 1, 2024 to Aug 31, 2025	RDTD	NO	Competitive Bidding	Aug-24	Aug-24	Aug-24	Aug-24	GoP	2,992,880.00	2,992,880.00	-	-
200000100002000	1 lot replacement of defective parts of Himawari Satellite at PAGASA Tuguegarao	NL-PRSD	NO	Direct Contracting	N/A	N/A	Jan-24	Jan-24	GoP	600,000.00	600,000.00	-	-
200000100001000	1 lot Maintenance of Himawari	NL-PRSD	NO	Direct Contracting	N/A	N/A	Jan-24	Jan-24	GoP	210,000.00	210,000.00	-	-
310300100001000	1 Lot Consultancy Services for the conduct of CRAY XC40 System Assessment	RDTD	NO	Competitive Bidding	Mar-24	N/A	Mar-24	Mar-24	GoP	1,813,000.00	1,813,000.00	-	-
200000100003000	1 lot Supply, Delivery , installation, replacement and repair of water chiller machine suction temperature sensor in circuit 2 for Trane water chiller	ETSD	NO	NP-53.9 - Small Value Procurement	Sep-24	Jan-Mar 2024	Sep-24	Sep-24	GoP	222,224.00	222,224.00	-	-
310100100003000	1 unit Hemistar HS30 Fish eye lens from existing Projector in MPRSD Planetarium (replacement)	MPRSD	NO	Direct Contracting	N/A	N/A	Jul-24	Jul-24	GoP	700,000.00	700,000.00	-	-
200000100003000	Supply, Delivery, Installation and Testing of ICT Equipment for upgrading of Network for WFFC and Central Office	ETSD	NO	Competitive Bidding	Jan-Mar 2024	Jan-Mar 2024	Jan-Mar 2024	Jan-Mar 2024	GoP	9,970,000.00	9,970,000.00	-	-

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					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Various Repair and Maintenance of Technical and Scientific Equipment and Communication Equipment	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	35,886,865.55	35,886,865.55	-	-
200000100003000	APARRI, VIRAC and GUIUAN RADAR Comprehensive One-Year-Quarterly Maintenance of Aparri, and Guiuan S-Band Doppler Radar Systems, VSAT Communications, and Electrical/Mechanical Equipment. Semi-Annual Maintenance of Radar Power Equipment Including the Two 75 kVA Diesel Engine Generator and Accessories, and VSAT Communication of Virac Doppler Radar Station - Repair of defective radar parts	ETSD	YES	Competitive Bidding	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	GoP	35,000,000.00	35,000,000.00	-	-
200000100003000	BALER, BENGUET, and DAET RADAR - Comprehensive One-Year Quarterly Preventive and corrective maintenance of Baler, Benguet, and Daet weather radars. - Supply of replacement parts	ETSD	YES	Competitive Bidding	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	GoP	22,200,000.00	22,200,000.00	-	-
200000100003000	Quarterly Preventive and corrective maintenance of Hinatuan Transmitter and Receiver Unit	ETSD	YES	Competitive Bidding	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	GoP	3,700,000.00	3,700,000.00	-	-
200000100003000	BALER, BENGUET, and DAET RADAR Supply and installation of replacement parts	ETSD	YES	Competitive Bidding	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	GoP	46,775,600.00	46,775,600.00	-	-
200000100003000	Comprehensive One (1) Year Quarterly Maintenance of Twenty-four (24) High Frequency CODAR Radars with the following: Schedule Maintenance Labor Cost Consumable Parts Mechanical Works Spare Parts	ETSD	YES	Competitive Bidding	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	GoP	44,668,848.00	44,668,848.00	-	-
200000100003000	Supply, Delivery, Installation, Testing and Commissioning for the Relocation of AWOS Runway 01 Laoag International Airport and provision of spare parts	ETSD	YES	Competitive Bidding	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	GoP	14,649,120.00	14,649,120.00	-	-
200000100003000	Supply & Delivery of 20 units Barometric Pressure Sensors BAROVUE (replacement parts)	ETSD	NO	Competitive Bidding	Jan-Mar 2024	Jan-Mar 2024	Jan-Mar 2024	Jan-Mar 2024	GoP	1,874,000.00	1,874,000.00	-	-

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					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
200000100003000	Supply & Delivery of 30 units Temperature/Humidity Sensors HYGROVUE (replacement parts)	ETSD	NO	Competitive Bidding	Jan-Mar 2024	Jan-Mar 2024	Jan-Mar 2024	Jan-Mar 2024	GoP	1,797,000.00	1,797,000.00	-	-
200000100003000	Supply & Delivery of 10 units Wind Vane Anemometer/Direction Sensors RM YOUNG (replacement parts)	ETSD	NO	Competitive Bidding	Jan-Mar 2024	Jan-Mar 2024	Jan-Mar 2024	Jan-Mar 2024	GoP	1,346,000.00	1,346,000.00	-	-
3102001000001000	6 pcs water level sensor (radar type) for replacement of defective water level sensors of EWS 3 gauging stations	HMD	NO	Competitive Bidding	Apr-Jun 2024	Apr-Jun 2024	Apr-Jun 2024	Apr-Jun 2024	GoP	1,080,000.00	1,080,000.00	-	-
310100100002000	Establishment of DX lines for X-BAND RADAR STATION in Esperanza, Agusan del Sur	HMD	NO	Direct Contracting	N/A	N/A	Apr-24	Apr-24	GoP	596,302.03	596,302.03	-	-
200000100002000	Materials for the enhancement of Planetarium Administrative Efficiency concerning Internet network, Audiovisual, PA and Intercom System Installation	MPRSD	NO	NP-53.9 - Small Value Procurement	Mar-24	N/A	Mar-24	Mar-24	GoP	392,140.00	392,140.00	-	-
200000100002000	Repair of Upper-Air Hydrogen Equipment	MPRSD	NO	Direct Contracting	N/A	N/A	Apr-24	Apr-24	GoP	647,400.00	647,400.00	-	-
310200100002000	1 lot supply and delivery of 9 units Data logger and 1 unit mini server for Abra River Basin WFFC	HMD	NO	NP-53.9 - Small Value Procurement	Sep-24	N/A	Sep-24	Sep-24	GoP	720,000.00	720,000.00	-	-
310100100003000	1 Lot Replacement of Module for Kanabic Climatic Chamber (Spareparts for C3-50 Calibration Chamber)	VPRSD	NO	NP-53.9 - Small Value Procurement	Sep-24	N/A	Sep-24	Sep-24	GoP	216,000.00	216,000.00	-	-
200000100001000	Repair and Rehab of 2 units 30KVA Diesel Generator with fuel tank provision, and electrical wiring upgrade of ACU for MPRSD Planetarium in El Salvador City	HMD	NO	Competitive Bidding	Apr-Jun 2024	Apr-Jun 2024	Apr-Jun 2024	Apr-Jun 2024	GoP	957,010.00	957,010.00	-	-
	Supply, Delivery, Installation and Configuration Testing and Commissioning of the replacement parts for the three HFR Stations (Ballesteros, Magsaysay, and San Andres)	WD	NO	Competitive Bidding	Aug-Oct 2024	Aug-Oct 2024	Aug-Oct 2024	Aug-Oct 2024	GoP	8,330,000.00	8,330,000.00	-	-

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					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3102001000001000	Various expenses relative to the implementation of JICA Project for Improving the Flood Forecasting and Warning System in Cagayan De Oro River Basin	HMD	NO	NP-53.9 - Small Value Procurement	Apr-Jun 2024	N/A	Apr-Jun 2024	Apr-Jun 2024	GoP	2,666,714.42	2,666,714.42	-	-
-	Various Repair and Maintenance of Other Machinery and Equipment	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	4,697,000.00	4,697,000.00	-	-
-	Various Repair and Maintenance of Motor Vehicles	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	9,892,000.00	9,892,000.00	-	-
-	Various Repair and Maintenance of Furniture & Fixtures	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	1,360,000.00	1,360,000.00	-	-
-	Various Taxes, Duties and Licenses	MAIN & PRSD	NO	Direct Contracting	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	16,465,000.00	16,465,000.00	-	-
-	Various Fidelity Bond Premiums	MAIN & PRSD	NO	Direct Contracting	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	193,000.00	193,000.00	-	-
-	Various Insurance Expenses	AD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	17,959,000.00	17,959,000.00	-	-
-	Various Advertising Expenses	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	170,000.00	170,000.00	-	-
-	Various Printing and Publication Expenses	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	1,207,000.00	1,207,000.00	-	-
-	Various Representation Expenses	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	2,056,000.00	2,056,000.00	-	-
-	Various Transportation and Delivery Expenses	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	1,000,000.00	1,000,000.00	-	-
-	Various Rents-Building and Structures	MAIN & PRSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	671,000.00	671,000.00	-	-
-	Various Rents-Land	MAIN & PRSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	1,282,000.00	1,282,000.00	-	-
-	Various Rents-Motor Vehicles	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	1,431,000.00	1,431,000.00	-	-
-	Various Rents-Equipment	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	560,000.01	560,000.01	-	-
-	Rental of 33 units Photocopying Machines	AD	YES	Competitive Bidding	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	GoP	1,439,999.99	1,439,999.99	-	-
-	Various Membership Dues & Contribution to Organization	MAIN & PRSD	NO	Direct Contracting	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	50,000.00	50,000.00	-	-
-	Various Other Subscription Expenses (including Zoom)	MAIN & PRSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	275,000.00	275,000.00	-	-
200000100001000	1 lot Scaling Resources, Node Expansion, and License Integration	ETSD	NO	Competitive Bidding	Apr-Jun 2024	Apr-Jun 2024	Apr-Jun 2024	Apr-Jun 2024	GoP	7,000,000.00	7,000,000.00	-	-

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200000100001000	1 lot PAGASA API Cloud Infrastructure Services	ETSD	NO	Competitive Bidding	Apr-Jun 2024	Apr-Jun 2024	Apr-Jun 2024	Apr-Jun 2024	GoP	3,000,000.00	3,000,000.00	-	-
310300100001000	1 lot Subscription to PressReader	RDTD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	25,000.00	25,000.00	-	-
	Various Other MOOE Expenses	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	500,000.00	500,000.00	-	-
	Multi-Hazard Impact-Based Forecasting and Early Warning System (MH-IBF-EWS) for the Philippines	GCF	NO	Competitive Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Grant by an International Financing Institution	-	-	-	-
PAGASA GCF-IBFPPh	Various Supplies and Materials	GCF	NO	Shopping	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Grant by an International Financing Institution	2,763,542.22	2,763,542.22	-	-
PAGASA GCF-IBFPPh	Various Training and Workshop Expenses	GCF	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Grant by an International Financing Institution	27,951,049.17	27,951,049.17	-	-
PAGASA GCF-IBFPPh	Venue and Accommodation with Meals for MHIBFEWS Training Course for CMO-OICS Batch 1 and Peer-to-Peer Learning workshop of Metro Cebu and LGUs Palo & New Bataan	GCF	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr-24	Apr-24	Grant by an International Financing Institution	993,000.00	993,000.00	-	-
PAGASA GCF-IBFPPh	Venue and Accommodation with meals for MH-IBF EWS training course for CMO-OIC Batch 2	GCF	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-24	May-24	Grant by an International Financing Institution	714,700.00	714,700.00	-	-
PAGASA GCF-IBFPPh	Venue and Accommodation with meals for the Stream Gauging Workshop for Hyrometeorology Division and River Basin Flood Forecasting and Warning Centers within the facility of Legaspi	GCF	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-24	May-24	Grant by an International Financing Institution	261,700.00	261,700.00	-	-
PAGASA GCF-IBFPPh	Venue and Accommodation with meals for MHIBFEWS training course for CMO-OICS of NCR-PRSD within Metro Manila	GCF	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun-24	Jun-24	Grant by an International Financing Institution	547,700.00	547,700.00	-	-
PAGASA GCF-IBFPPh	Venue and Accommodation with meals for MHIBFEWS Training Course for CMO-OICS (Batch 3)	GCF	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jul-24	Jul-24	Grant by an International Financing Institution	495,000.00	495,000.00	-	-
PAGASA GCF-IBFPPh	1 Lot Lease of Venue with meals for the National Validation Workshop Gap Assessment (July 14-16, 2024)	GCF	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jul-24	Jul-24	Grant by an International Financing Institution	223,000.00	223,000.00	-	-

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					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PAGASA GCF-IBFPH	1 Lot Lease of Venue with Accommodation and meals for the MHIBFEWS Training Course of Chief Meteorological Officers - MPRSD	GCF	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jul-24	Jul-24	Grant by an International Financing Institution	774,100.00	774,100.00	-	-
PAGASA GCF-IBFPH	1 Lot Lease of Venue with Accommodation and meals for the MHIBFEWS Training Course of Chief Meteorological Officers - MPRSD	GCF	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Aug-24	Aug-24	Grant by an International Financing Institution	1,170,050.00	1,170,050.00	-	-
PAGASA GCF-IBFPH	1 Lot Lease of Venue with Accommodation for the Year 3 Work and Financial Planning Project Level Nov.18-20, 2024	GCF	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct-24	Oct-24	Grant by an International Financing Institution	672,000.00	672,000.00	-	-
PAGASA GCF-IBFPH	1 Lot Lease of Venue with Accommodation Year End Project Review and Team Development Workshop	GCF	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec-24	Dec-24	Grant by an International Financing Institution	995,000.00	995,000.00	-	-
PAGASA GCF-IBFPH	Various Travel Expenses	GCF	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Grant by an International Financing Institution	21,160,775.92	21,160,775.92	-	-
PAGASA GCF-IBFPH	Various Communication Expenses	GCF	NO	Shopping	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Grant by an International Financing Institution	419,841.95	419,841.95	-	-
PAGASA GCF-IBFPH	Other Professional Services	GCF	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Grant by an International Financing Institution	111,239,789.16	111,239,789.16	-	-
PAGASA GCF-IBFPH	Consultancy Services for Developing Vulnerability and Fragility Curves	GCF	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-24	Jan-24	Grant by an International Financing Institution	24,000,000.00	24,000,000.00	-	-
PAGASA GCF-IBFPH	Consultancy Services for the Risk Assessment Development for the MH-IBF-EWS Project	GCF	NO	Competitive Bidding	Apr-Jun 2024	Apr-Jun 2024	Apr-Jun 2024	Apr-Jun 2024	Grant by an International Financing Institution	9,640,000.00	9,640,000.00	-	-
PAGASA GCF-IBFPH	Procurement for the Hydrographic and Oceanographic Services in Acquiring High Resolution Bathymetric Data for Numerical Simulations of Storm Surge in Palo, Leyte	GCF	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jun-24	Jun-24	Grant by an International Financing Institution	1,800,000.00	1,800,000.00	-	-
PAGASA GCF-IBFPH	Consultancy Services for the Development of Storm Surge and Coastal Inundation Return Period Hazard Maps and Operational Probabilistic Model Output for Palo, Leyte	GCF	NO	Competitive Bidding	Jul-Sep 2024	Jul-Sep 2024	Jul-Sep 2024	Jul-Sep 2024	Grant by an International Financing Institution	6,000,000.00	6,000,000.00	-	-
PAGASA GCF-IBFPH	GAP Assessment Expert	GCF	NO	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jun-24	Jun-24	Grant by an International Financing Institution	200,000.00	200,000.00	-	-
PAGASA GCF-IBFPH	System Analyst for the MH-IBF-EWS Project	GCF	NO	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jun-24	Jun-24	Grant by an International Financing Institution	500,000.00	500,000.00	-	-

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PAGASA GCF-IBFPH	Other MOOE	GCF	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	Grant by an International Financing Institution	11,717,349.05	11,717,349.05	-	-
PAGASA GCF-IBFPH	1 Lot Licence Agreement for the Supply and Delivery of the European Center for Medium Range Weather Forecasting Products	GCF	NO	Direct Contracting	N/A	N/A	Oct-24	Oct-24	Grant by an International Financing Institution	743,677.66	743,677.66	-	-
PAGASA GCF-IBFPH	Various Equipment	GCF	NO	Competitive Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Grant by an International Financing Institution	3,826,754.65	-	3,826,754.65	-
PAGASA GCF-IBFPH	Supply, Delivery, Testing and Training of Echo Sounder	GCF	NO	Competitive Bidding	Apr-Jun 2024	Apr-Jun 2024	Apr-Jun 2024	Apr-Jun 2024	Grant by an International Financing Institution	1,200,000.00	-	1,200,000.00	-
PAGASA GCF-IBFPH	2 Units DSLR Camera	GCF	NO	Shopping	Jun-24	N/A	Jun-24	Jun-24	Grant by an International Financing Institution	142,000.00	-	142,000.00	-
PAGASA GCF-IBFPH	2 Units Laptop	GCF	NO	Shopping	Jun-24	N/A	Jun-24	Jun-24	Grant by an International Financing Institution	260,000.00	-	260,000.00	-
PAGASA GCF-IBFPH	Survey Equipment: RTK GNSS (Base, Rover, Controller)	GCF	NO	Competitive Bidding	Apr-Jun 2024	Apr-Jun 2024	Apr-Jun 2024	Apr-Jun 2024	Grant by an International Financing Institution	1,640,000.00	-	1,640,000.00	-
-	AI4RP PROJECT (AI-Powered Weather Forecasting for Resilient Philippines)	RDTD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	-
-	Travel Expenses	RDTD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	1,010,000.00	1,010,000.00	-	-
-	Communication Expenses	RDTD	NO	Shopping	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	99,590.00	99,590.00	-	-
-	Supplies and Materials	RDTD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	250,410.00	250,410.00	-	-
-	Training Expenses	RDTD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	300,000.00	300,000.00	-	-
-	Other Professional Services	RDTD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	300,000.00	300,000.00	-	-
-	Representation Expenses	RDTD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	200,000.00	200,000.00	-	-
-	Various Equipment (Desktop & Laptop)	RDTD	NO	Competitive Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	820,000.00	-	820,000.00	-
-	Various Equipment (NAS)	RDTD	NO	Shopping	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	300,000.00	-	300,000.00	-
-	Development of High-Resolution Observation-based Gridded Sub-daily Climate Data for the Philippines (ClimGridPh)	CAD	NO	Competitive Bidding	Jan-Feb 2024	Jan-Feb 2024	Jan-Feb 2024	Jan-Feb 2024	GoP	-	-	-	-
-	Communication Expenses	CAD	NO	Shopping	Jan-Feb 2024	N/A	Jan-Feb 2024	Jan-Feb 2024	GoP	10,554.00	10,554.00	-	-
-	Training Expenses	CAD	NO	NP-53.9 - Small Value Procurement	Jan-Feb 2024	N/A	Jan-Feb 2024	Jan-Feb 2024	GoP	153,000.00	153,000.00	-	-
-	Supplies and Materials	CAD	NO	Shopping	Jan-Feb 2024	N/A	Jan-Feb 2024	Jan-Feb 2024	GoP	165,000.00	165,000.00	-	-

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Printing and Binding Expenses	CAD	NO	NP-53.9 - Small Value Procurement	Jan-Feb 2024	N/A	Jan-Feb 2024	Jan-Feb 2024	GoP	30,000.00	30,000.00	-	-
-	Representation Expenses	CAD	NO	NP-53.9 - Small Value Procurement	Jan-Feb 2024	N/A	Jan-Feb 2024	Jan-Feb 2024	GoP	60,000.00	60,000.00	-	-
-	Subscription Expenses	CAD	NO	NP-53.9 - Small Value Procurement	Jan-Feb 2024	N/A	Jan-Feb 2024	Jan-Feb 2024	GoP	300,000.00	300,000.00	-	-
-	Professional Services	CAD	NO	NP-53.9 - Small Value Procurement	Jan-Feb 2024	N/A	Jan-Feb 2024	Jan-Feb 2024	GoP	5,000.00	5,000.00	-	-
-	Other MOOE	CAD	NO	Shopping	Jan-Feb 2024	N/A	Jan-Feb 2024	Jan-Feb 2024	GoP	398,071.54	398,071.54	-	-
-	RADAR and Disdrometer Data Application and High-Resolution QPF for Complex Terrain	RDTD	NO	Competitive Bidding	Jan-Mar 2024	Jan-Mar 2024	Jan-Mar 2024	Jan-Mar 2024	GoP	-	-	-	-
-	Travel Expenses	RDTD	NO	NP-53.9 - Small Value Procurement	Jan-Mar 2024	N/A	Jan-Mar 2024	Jan-Mar 2024	GoP	37,000.00	37,000.00	-	-
-	Communication Expenses	RDTD	NO	Shopping	Jan-Mar 2024	N/A	Jan-Mar 2024	Jan-Mar 2024	GoP	30,000.00	30,000.00	-	-
-	Training Expenses	RDTD	NO	NP-53.9 - Small Value Procurement	Jan-Mar 2024	N/A	Jan-Mar 2024	Jan-Mar 2024	GoP	50,000.00	50,000.00	-	-
-	Various Repair and Maintenance of Machinery and Equipment	RDTD	NO	NP-53.9 - Small Value Procurement	Jan-Mar 2024	N/A	Jan-Mar 2024	Jan-Mar 2024	GoP	150,000.00	150,000.00	-	-
-	Supplies and Materials	RDTD	NO	Shopping	Jan-Mar 2024	N/A	Jan-Mar 2024	Jan-Mar 2024	GoP	100,000.00	100,000.00	-	-
-	Representation Expenses	RDTD	NO	NP-53.9 - Small Value Procurement	Jan-Mar 2024	N/A	Jan-Mar 2024	Jan-Mar 2024	GoP	60,000.00	60,000.00	-	-
-	Other MOOE	RDTD	NO	NP-53.9 - Small Value Procurement	Jan-Mar 2024	N/A	Jan-Mar 2024	Jan-Mar 2024	GoP	121,275.76	121,275.76	-	-
-	Sub-Seasonal to Seasonal (S2S) Prediction of Climate Extremes	RDTD	NO	Competitive Bidding	Jan-Mar 2024	Jan-Mar 2024	Jan-Mar 2024	Jan-Mar 2024	GoP	-	-	-	-
-	Travel Expenses	RDTD	NO	NP-53.9 - Small Value Procurement	Jan-Mar 2024	N/A	Jan-Mar 2024	Jan-Mar 2024	GoP	320,015.10	320,015.10	-	-
-	Communication Expenses	RDTD	NO	Shopping	Jan-Mar 2024	N/A	Jan-Mar 2024	Jan-Mar 2024	GoP	5,200.00	5,200.00	-	-
-	Supplies and Materials	RDTD	NO	Shopping	Jan-Mar 2024	N/A	Jan-Mar 2024	Jan-Mar 2024	GoP	208,633.83	208,633.83	-	-
-	Other Supplies and Materials	RDTD	NO	Shopping	Jan-Mar 2024	N/A	Jan-Mar 2024	Jan-Mar 2024	GoP	39,582.00	39,582.00	-	-
-	Provision for Unforeseen Activities	RDTD	NO	NP-53.9 - Small Value Procurement	Jan-Mar 2024	N/A	Jan-Mar 2024	Jan-Mar 2024	GoP	173,105.00	173,105.00	-	-
-	Training Expenses	RDTD	NO	NP-53.9 - Small Value Procurement	Jan-Mar 2024	N/A	Jan-Mar 2024	Jan-Mar 2024	GoP	100,206.20	100,206.20	-	-
-	Printing and Binding Expenses	RDTD	NO	NP-53.9 - Small Value Procurement	Jan-Mar 2024	N/A	Jan-Mar 2024	Jan-Mar 2024	GoP	60,000.00	60,000.00	-	-
-	Representation Expenses	RDTD	NO	NP-53.9 - Small Value Procurement	Jan-Mar 2024	N/A	Jan-Mar 2024	Jan-Mar 2024	GoP	232,497.82	232,497.82	-	-
-	Professional Services	RDTD	NO	NP-53.9 - Small Value Procurement	Jan-Mar 2024	N/A	Jan-Mar 2024	Jan-Mar 2024	GoP	17,912.84	17,912.84	-	-
-	Other MOOE	RDTD	NO	NP-53.9 - Small Value Procurement	Jan-Mar 2024	N/A	Jan-Mar 2024	Jan-Mar 2024	GoP	51,000.00	51,000.00	-	-

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					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	South-South Collaboration on Climate Information Services - Transforming Climate Information Services for Climate Resilient Agriculture and Health (CIS4A&H)	CAD	NO	Competitive Bidding	Apr-Sep 2024	Apr-Sep 2024	Apr-Sep 2024	Apr-Sep 2024	GoP	-	-	-	-
-	Travel Expenses	CAD	NO	NP-53.9 - Small Value Procurement	Apr-Sep 2024	N/A	Apr-Sep 2024	Apr-Sep 2024	GoP	1,519,343.78	1,519,343.78	-	-
-	Lease of venue with meals	CAD	NO	NP-53.10 Lease of Real Property and Venue	Apr-Sep 2024	N/A	Apr-Sep 2024	Apr-Sep 2024	GoP	1,341,175.75	1,341,175.75	-	-
-	Supplies and Materials & other MOOE	CAD	NO	Shopping	Apr-Sep 2024	N/A	Apr-Sep 2024	Apr-Sep 2024	GoP	573,317.56	573,317.56	-	-
-	Various External services	CAD	NO	NP-53.9 - Small Value Procurement	Apr-Sep 2024	N/A	Apr-Sep 2024	Apr-Sep 2024	GoP	865,894.12	865,894.12	-	-
-	Administrative Cost & PS	CAD	NO	NP-53.9 - Small Value Procurement	Apr-Sep 2024	N/A	Apr-Sep 2024	Apr-Sep 2024	GoP	1,907,197.24	1,907,197.24	-	-
-	Other consumables	CAD	NO	NP-53.9 - Small Value Procurement	Apr-Sep 2024	N/A	Apr-Sep 2024	Apr-Sep 2024	GoP	1,063,354.90	1,063,354.90	-	-
-	UNDP-SHIELD PROGRAMME	CAD & RDTD	NO	Competitive Bidding	Jul-Dec 2024	Jul-Dec 2024	Jul-Dec 2024	Jul-Dec 2024	GoP	-	-	-	CHARGED TO UNDP SHIELD THROUGH DIRECT PAYMENT
-	Travel Expenses	CAD & RDTD	NO	NP-53.9 - Small Value Procurement	Jul-Dec 2024	N/A	Jul-Dec 2024	Jul-Dec 2024	GoP	700,000.00	700,000.00	-	-
-	Lease of venue with meals	CAD & RDTD	NO	NP-53.10 Lease of Real Property and Venue	Jul-Dec 2024	N/A	Jul-Dec 2024	Jul-Dec 2024	GoP	495,000.00	495,000.00	-	-
-	Supplies and Materials & other MOOE	CAD & RDTD	NO	Shopping	Jul-Dec 2024	N/A	Jul-Dec 2024	Jul-Dec 2024	GoP	420,000.00	420,000.00	-	-
-	Various External services	CAD & RDTD	NO	NP-53.9 - Small Value Procurement	Jul-Dec 2024	N/A	Jul-Dec 2024	Jul-Dec 2024	GoP	150,000.00	150,000.00	-	-
-	Representation Expenses	CAD & RDTD	NO	NP-53.9 - Small Value Procurement	Jul-Dec 2024	N/A	Jul-Dec 2024	Jul-Dec 2024	GoP	230,000.00	230,000.00	-	-
-	Other Professional Services	CAD & RDTD	NO	NP-53.9 - Small Value Procurement	Jul-Dec 2024	N/A	Jul-Dec 2024	Jul-Dec 2024	GoP	650,000.00	650,000.00	-	-
-	Other MOOE (printing & rental)	CAD & RDTD	NO	NP-53.9 - Small Value Procurement	Jul-Dec 2024	N/A	Jul-Dec 2024	Jul-Dec 2024	GoP	140,000.00	140,000.00	-	-
-	RISK ASSESSMENT OF FROST EVENTS IN BENGUET, PHILIPPINES	CAD	NO	Competitive Bidding	Jul-Dec 2024	Jul-Dec 2024	Jul-Dec 2024	Jul-Dec 2024	GoP	-	-	-	CHARGED TO NATIONAL RESEARCH COUNCIL OF THE PHILIPPINES
-	Communication Expenses	CAD	NO	Shopping	Apr-Sep 2024	N/A	Apr-Sep 2024	Apr-Sep 2024	GoP	20,000.00	20,000.00	-	-
-	Professional Services	CAD	NO	NP-53.9 - Small Value Procurement	Apr-Sep 2024	N/A	Apr-Sep 2024	Apr-Sep 2024	GoP	21,000.00	21,000.00	-	-
-	Other MOOE	CAD	NO	Shopping	Apr-Sep 2024	N/A	Apr-Sep 2024	Apr-Sep 2024	GoP	17,729.40	17,729.40	-	-
-	Subscription Expenses	CAD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Apr-Sep 2024	N/A	Apr-Sep 2024	Apr-Sep 2024	GoP	50,000.00	50,000.00	-	-
-	SPP 2024 LFP-CO : Establishment of New Doppler Weather Radar Station	-	NO	Competitive Bidding	Jan-Mar 2024	Jan-Mar 2024	Jan-Mar 2024	Jan-Mar 2024	GoP	-	-	-	-

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					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	2 units 2.5HP Split-type Airconditioning Unit	MPRSD	NO	NP-53.9 - Small Value Procurement	Jan-Mar 2024	N/A	Jan-Mar 2024	Jan-Mar 2024	GoP	135,950.00	-	135,950.00	-
-	3 units 3.0TR Floor Mounter Airconditioning Unit	MPRSD	NO	NP-53.9 - Small Value Procurement	Jan-Mar 2024	N/A	Jan-Mar 2024	Jan-Mar 2024	GoP	393,600.00	-	393,600.00	-
-	1 unit 4.0TR Floor Standing Airconditioning Unit	NCR-PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Mar 2024	N/A	Jan-Mar 2024	Jan-Mar 2024	GoP	280,000.00	-	280,000.00	-
-	1 Lot Prefabricated and Fully Furnished 20-footer Container Van	ETSD	NO	NP-53.9 - Small Value Procurement	Jan-Mar 2024	N/A	Jan-Mar 2024	Jan-Mar 2024	GoP	572,383.50	-	572,383.50	-
-	1 unit 1.0HP Wall-mounted Inverter Airconditioning Unit	HMD	NO	NP-53.9 - Small Value Procurement	Jan-Mar 2024	N/A	Jan-Mar 2024	Jan-Mar 2024	GoP	85,000.00	-	85,000.00	-
-	1 unit 2.5HP Wall-mounted Airconditioning Unit	HMD	NO	NP-53.9 - Small Value Procurement	Jan-Mar 2024	N/A	Jan-Mar 2024	Jan-Mar 2024	GoP	194,000.00	-	194,000.00	-
-	1 unit 3.0TR Floor Standing Airconditioning Unit	PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Mar 2024	N/A	Jan-Mar 2024	Jan-Mar 2024	GoP	225,000.00	-	225,000.00	-
-	1 unit 3.0TR Floor Standing Airconditioning Unit	ETSD	NO	NP-53.9 - Small Value Procurement	Jan-Mar 2024	N/A	Jan-Mar 2024	Jan-Mar 2024	GoP	225,000.00	-	225,000.00	-
-	1 set Wind Equipment	ETSD	NO	NP-53.9 - Small Value Procurement	Jan-Mar 2024	N/A	Jan-Mar 2024	Jan-Mar 2024	GoP	700,000.00	-	700,000.00	-
-	1 lot Mobile Surface Velocity Flow Radar	SL-PRSD	NO	Competitive Bidding	Jan-Mar 2024	Jan-Mar 2024	Jan-Mar 2024	Jan-Mar 2024	GoP	2,720,000.00	-	2,720,000.00	-
-	1 lot Electric Feeder Line and Electric Service Post	SL-PRSD	NO	Competitive Bidding	Jan-Mar 2024	Jan-Mar 2024	Jan-Mar 2024	Jan-Mar 2024	GoP	1,418,000.00	-	1,418,000.00	-
-	1 unit 3.0TR Floor Standing Airconditioning Unit	NCR-PRSD	NO	NP-53.9 - Small Value Procurement	Apr-Jun 2024	N/A	Apr-Jun 2024	Apr-Jun 2024	GoP	280,000.00	-	280,000.00	-
-	Electric Service Feeder Line and Electric Service Post	PRSD	NO	Competitive Bidding	Oct-Dec 2024	Oct-Dec 2024	Oct-Dec 2024	Oct-Dec 2024	GoP	1,827,198.54	-	1,827,198.54	-
-	75 KVA Electrical Transformer	PRSD	NO	NP-53.9 - Small Value Procurement	Oct-Dec 2024	N/A	Oct-Dec 2024	Oct-Dec 2024	GoP	407,430.00	-	407,430.00	-
-	6HP Inverter-type Airconditioning Unit	FPMD	NO	NP-53.9 - Small Value Procurement	Oct-Dec 2024	N/A	Oct-Dec 2024	Oct-Dec 2024	GoP	316,000.00	-	316,000.00	-
-	Desktop Computer	NL-PRSD	NO	Shopping	Oct-Dec 2024	N/A	Oct-Dec 2024	Oct-Dec 2024	GoP	147,000.00	-	147,000.00	-
-	2.5HP Inverter-type Airconditioning Unit	ETSD	NO	NP-53.9 - Small Value Procurement	Oct-Dec 2024	N/A	Oct-Dec 2024	Oct-Dec 2024	GoP	240,000.00	-	240,000.00	-

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					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	6HP Inverter-type Airconditioning Unit	AD	NO	NP-53.9 - Small Value Procurement	Oct-Dec 2024	N/A	Oct-Dec 2024	Oct-Dec 2024	GoP	342,000.00	-	342,000.00	-
-	2HP Window-type Airconditioning Unit	CAD	NO	NP-53.9 - Small Value Procurement	Oct-Dec 2024	N/A	Oct-Dec 2024	Oct-Dec 2024	GoP	65,000.00	-	65,000.00	-
-	6HP Inverter-type Airconditioning Unit, Floor Standing	AO	NO	NP-53.9 - Small Value Procurement	Oct-Dec 2024	N/A	Oct-Dec 2024	Oct-Dec 2024	GoP	320,000.00	-	320,000.00	-
-	2.5HP Wall-mounted Airconditioning Unit	FPMD	NO	NP-53.9 - Small Value Procurement	Oct-Dec 2024	N/A	Oct-Dec 2024	Oct-Dec 2024	GoP	193,000.00	-	193,000.00	-
-	6HP Inverter-type Airconditioning Unit, Floor Standing	RDTD	NO	NP-53.9 - Small Value Procurement	Oct-Dec 2024	N/A	Oct-Dec 2024	Oct-Dec 2024	GoP	320,000.00	-	320,000.00	-
-	1 lot Solar Radiation Network Expansion and Monitoring (Solar Radiation Monitoring Equipment Pyranometer)	NCR-PRSD	NO	Competitive Bidding	Apr-Jun 2024	Apr-Jun 2024	Apr-Jun 2024	Apr-Jun 2024	GoP	2,033,300.00	-	2,033,300.00	-
-	Variation Order 1 - Construction of LIC in Mactan	ETSD	NO	Direct Contracting	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	178,144.96	-	178,144.96	PAYMENT FOR UNPAID CONTIGUOUS WORKS & VARIATION ORDERS
-	Contiguous Works - Construction of Cotobato Synoptic and FFWC	ETSD	NO	NP-53.4 Adjacent or Contiguous	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	2,021,873.12	-	2,021,873.12	PAYMENT FOR UNPAID CONTIGUOUS WORKS & VARIATION ORDERS
-	Contiguous Works - Design & Build for the Establishment of Laoang Doppler Weather Radar Tower	ETSD	NO	NP-53.4 Adjacent or Contiguous	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	3,318,952.72	-	3,318,952.72	PAYMENT FOR UNPAID CONTIGUOUS WORKS & VARIATION ORDERS
-	Contiguous Works - Construction of New PAGASA Synoptic in San Ildefonso, Bulacan	ETSD	NO	NP-53.4 Adjacent or Contiguous	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	562,789.19	-	562,789.19	PAYMENT FOR UNPAID CONTIGUOUS WORKS & VARIATION ORDERS
-	Contiguous Works - Design & Build Scheme for the Establishment of Agno, Pangasinan Doppler Radar Tower	ETSD	NO	NP-53.4 Adjacent or Contiguous	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	4,289,780.68	-	4,289,780.68	PAYMENT FOR UNPAID CONTIGUOUS WORKS & VARIATION ORDERS
-	Variation Order 1 - Construction of PRSD La Union	ETSD	NO	Direct Contracting	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	1,156,351.90	-	1,156,351.90	PAYMENT FOR UNPAID CONTIGUOUS WORKS & VARIATION ORDERS
-	Variation Order 1 - Construction of Single Storey Aklan River Basin FFWC	ETSD	NO	Direct Contracting	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	404,202.03	-	404,202.03	PAYMENT FOR UNPAID CONTIGUOUS WORKS & VARIATION ORDERS
-	Variation Order 1 - Design & Build Scheme for the Establishment of Agno, Pangasinan Doppler Radar Tower	ETSD	NO	Direct Contracting	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	2,342,821.76	-	2,342,821.76	PAYMENT FOR UNPAID CONTIGUOUS WORKS & VARIATION ORDERS

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					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	SPP 2024 LFP-CO : Operation and Maintenance of Weather Surveillance Radar Network	-	NO	Competitive Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	-
-	37.5KVA Transformer	HMD	NO	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jun-24	Jun-24	GoP	136,000.00	-	136,000.00	-
-	3.0TR Floor Mounted Split-type Airconditioning Unit	AO	NO	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jun-24	Jun-24	GoP	213,000.00	-	213,000.00	-
-	6.0HP Floor Mounted Inverter-type Airconditioning Unit	-	NO	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jun-24	Jun-24	GoP	320,000.00	-	320,000.00	-
-	AMENDMENT	-	NO	Competitive Bidding	Mar-24	Mar-24	Mar-24	Mar-24	GoP	-	-	-	-
-	FROM: Supply, Delivery, Installation, Testing and Commissioning for the Relocation of AWOS Runway 01 Laoag International Airport and provision of spare parts	ETSD	YES	Competitive Bidding	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	GoP	14,649,120.00	14,649,120.00	-	-
-	TO: Restoration, Installation, Configuration and Migrations of PAGASA Meteorological Information System Environment	CAD	NO	NP-53.9 - Small Value Procurement	Apr-Jun 2024	N/A	Apr-Jun 2024	Apr-Jun 2024	GoP	990,000.00	990,000.00	-	-
-	Replacement of defective parts of HFR as part of preventive maintenance of 24 sites	ETSD	NO	Direct Contracting	N/A	N/A	Mar-24	Mar-24	GoP	1,359,000.00	1,359,000.00	-	-
-	Replacement of defective parts of HFR as part of preventive maintenance of 24 sites	ETSD	NO	Direct Contracting	N/A	N/A	Mar-24	Mar-24	GoP	1,247,000.00	1,247,000.00	-	-
-	Replacement of defective parts of HFR as part of preventive maintenance of 24 sites	ETSD	NO	Direct Contracting	N/A	N/A	Mar-24	Mar-24	GoP	123,500.00	123,500.00	-	-
-	2023 CONTINUING APPROPRIATIONS	-	NO	Competitive Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	-	-	-	-
-	1 Lot Construction of Synoptic Station Building, Observers Quarters Powerhouse, Perimeter fence gate and signage at Lamitan City, Basilan	ETSD	NO	Competitive Bidding	Apr-Jun 2024	Apr-Jun 2024	Apr-Jun 2024	Apr-Jun 2024	GoP	8,364,701.65	-	8,364,701.65	-
-	1 Lot Construction of Synoptic Station Building, Observers Quarters, Powerhouse, Perimeter fence gate and signage at Cavite State University, Indang Campus, Indang Cavite	ETSD	NO	Competitive Bidding	Apr-Jun 2024	Apr-Jun 2024	Apr-Jun 2024	Apr-Jun 2024	GoP	4,907,689.91	-	4,907,689.91	-

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PAGASA Annual Procurement Plan for FY 2024 - Second Update

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	1 Lot Construction of Synoptic Station Building, Observers Quarters, Powerhouse, Perimeter fence gate and signage at Pagadian City, Zamboanga del Sur	ETSD	NO	Competitive Bidding	Apr-Jun 2024	Apr-Jun 2024	Apr-Jun 2024	Apr-Jun 2024	GoP	6,425,710.56	-	6,425,710.56	-
-	1 Lot Construction of Synoptic Station Building, Observers Quarters, Powerhouse Perimeter fence gate and signage at Brgy. Igpit, Digos	ETSD	NO	Competitive Bidding	Apr-Jun 2024	Apr-Jun 2024	Apr-Jun 2024	Apr-Jun 2024	GoP	7,348,236.25	-	7,348,236.25	-
-	1 Lot Construction of Synoptic Station Building, Observers Quarters, Powerhouse Perimeter fence gate and signage at Durian Avenue USMARC Building USM Campus, Kabacan, Cotabato	ETSD	NO	Competitive Bidding	Apr-Jun 2024	Apr-Jun 2024	Apr-Jun 2024	Apr-Jun 2024	GoP	7,084,640.06	-	7,084,640.06	-
-	1 Lot Construction of Synoptic Station Building, Observers Quarters, Powerhouse Perimeter fence gate and signage at Brgy. Baroro, Bacnotan, La Union	ETSD	NO	Competitive Bidding	Apr-Jun 2024	Apr-Jun 2024	Apr-Jun 2024	Apr-Jun 2024	GoP	7,411,531.62	-	7,411,531.62	-
-	1 Lot Supply & Delivery of Various Meteorological instrument (Equipment for New PAGASA Synoptic Stations	RDTD	NO	Competitive Bidding	Apr-Jun 2024	Apr-Jun 2024	Apr-Jun 2024	Apr-Jun 2024	GoP	8,027,720.00	-	8,027,720.00	-
-	Supply, Delivery and Testing of seven (7) new sets of Single Side Band Radiophone	ETSD	NO	Competitive Bidding	Apr-Jun 2024	Apr-Jun 2024	Apr-Jun 2024	Apr-Jun 2024	GoP	1,943,200.00	-	1,943,200.00	-
-	Supply, Delivery and Testing of additional seven (7) new sets of Single Side Band Radiophone	ETSD	NO	Competitive Bidding	Jul-24	Jul-24	Jul-24	Jul-24	GoP	1,943,200.00	-	1,943,200.00	-
-	10 units GI pole mast	ETSD	NO	Shopping	Jul-24	N/A	Jul-24	Jul-24	GoP	250,000.00	-	250,000.00	-
-	1 lot Basic Weather Instruments	ETSD	NO	Competitive Bidding	Jul-24	Jul-24	Jul-24	Jul-24	GoP	19,155,440.00	-	19,155,440.00	-
-	Reconstruction of PAGASA Tagoloan River Basin Flood Forecasting and Warning Center Building with Powerhouse	ETSD	NO	NP-53.3 Take-Over of Contracts	N/A	N/A	Nov-24	Nov-24	GoP	5,075,297.10	-	5,075,297.10	-
-	1 Lot Construction of water system and fire safety compliance for NLPRSD	ETSD	NO	NP-53.9 - Small Value Procurement	Oct-24	N/A	Oct-24	Oct-24	GoP	942,954.89	-	942,954.89	-
200000100003000	1 Lot Construction of Synoptic Station Building, Observer's Quarters powerhouse , Perimeter fence, gate and signage at BSU Baybay City Leyte	ETSD	NO	Competitive Bidding	Jul-Aug 2024	Jul-Aug 2024	Jul-Aug 2024	Jul-Aug 2024	GoP	6,273,268.60	-	6,273,268.60	-
200000100003000	Supply and Delivery of 8" Standard Rain gauge Meteorological instrument/equipment	ETSD	NO	NP-53.9 - Small Value Procurement	Jul-Aug 2024	N/A	Jul-Aug 2024	Jul-Aug 2024	GoP	50,000.00	-	50,000.00	-
200000100003000	Supply and Delivery of Digital Barometer meteorological Instrument / equipment	ETSD	NO	Competitive Bidding	Jul-Aug 2024	Jul-Aug 2024	Jul-Aug 2024	Jul-Aug 2024	GoP	2,382,720.00	-	2,382,720.00	-
200000100003000	Supply and Delivery of Various Meteorological Instruments/ equipment	ETSD	NO	Competitive Bidding	Jul-Aug 2024	Jul-Aug 2024	Jul-Aug 2024	Jul-Aug 2024	GoP	1,065,000.00	-	1,065,000.00	-

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					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
200000100003000	Supply and Delivery of wind and Rain meteorological instruments/ equipment	ETSD	NO	Competitive Bidding	Jul-Aug 2024	Jul-Aug 2024	Jul-Aug 2024	Jul-Aug 2024	GoP	4,530,000.00	-	4,530,000.00	-
200000100003000	1 Lot Construction of Synoptic Station Building, Observer's Quarters, powerhouse, Perimeter Fence, gate and Signage at Cabatuan, Iloilo	ETSD	NO	Competitive Bidding	Aug-Oct 2024	Aug-Oct 2024	Aug-Oct 2024	Aug-Oct 2024	GoP	6,453,884.17	-	6,453,884.17	-
200000100003000	Supply and Delivery of Wind and Rain meteorological instruments/ equipment	ETSD	NO	Competitive Bidding	Sep-Nov 2024	Sep-Nov 2024	Sep-Nov 2024	Sep-Nov 2024	GoP	6,342,000.00	-	6,342,000.00	-
200000100003000	Supply and Delivery of Various meteorological Instruments/ equipment (Thermograph, etc.)	ETSD	NO	Competitive Bidding	Sep-Nov 2024	Sep-Nov 2024	Sep-Nov 2024	Sep-Nov 2024	GoP	1,491,000.00	-	1,491,000.00	-
200000100003000	Supply and Delivery of Digital Barometer meteorological Instrument / equipment (Digital Barometer)	ETSD	NO	Competitive Bidding	Sep-Nov 2024	Sep-Nov 2024	Sep-Nov 2024	Sep-Nov 2024	GoP	3,335,808.00	-	3,335,808.00	-
200002000100300	1 Lot Construction of water system and fire safety compliance for NLPRSD	NLPRSD	NO	NP-53.9 - Small Value Procurement	Oct-24	N/A	Oct-24	Oct-24	GoP	942,954.89	-	942,954.89	-
200002000100300	1 Lot Construction of PAGASA Kalinga Synoptic Station Building, Observe's Quarters, Powerhouse, powerhouse, Perimeter Fence, Gate and Signage	NLPRSD	NO	Competitive Bidding	Oct-Dec 2024	Oct-Dec 2024	Oct-Dec 2024	Oct-Dec 2024	GoP	7,178,184.39	-	7,178,184.39	-
1,037,743,000.00										712,481,000.00	325,262,000.00		

Prepared & Submitted by:


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Recommended by:


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